

# Housing, Finance and Corporate Services Policy & Scrutiny Committee

<b>Date:</b>	06 November 2017
<b>Classification:</b>	General Release
<b>Title:</b>	<b>2017/18 Work Programme and Action Tracker</b>
<b>Report of:</b>	Director of Policy, Performance & Communications
<b>Cabinet Member Portfolio</b>	Cabinet Member for Housing Cabinet Member for Finance and Corporate Services
<b>Wards Involved:</b>	All
<b>Policy Context:</b>	All
<b>Report Author and Contact Details:</b>	<b>Aaron Hardy x 2894</b> <b>ahardy1@westminster.gov.uk</b>

## **1. Executive Summary**

- 1.1 This report presents the current work programme for approval based on discussion at the last meeting and with senior officers. It also presents an update on the action tracker.

## **2. Key Matters for the Committee's Consideration**

- 2.1 The Committee is asked to:
- Review and approve the draft list of suggested items and prioritise where required
  - Note the action tracker at Appendix 2

## **3. Current Work Programme**

- 3.1 This work programme takes from work programme agreed at the Committee's last meeting and incorporates changes based on the modified agenda for this meeting. It is presented here for Committee to review and amend as appropriate.

- 3.2 The Budget and Performance Task Group met three times in October 2017 to scrutinise the 2018/19 budget. The Task Group's deliberations and findings were reported to the Cabinet on 30<sup>th</sup> October 2017.<sup>1</sup>
- 3.3 A joint Task Group with the Audit and Performance Committee to review the City Council's approach to investments took place on 13<sup>th</sup> September.
- 3.4 A joint Task Group with the Royal Borough of Kensington and Chelsea (RBKC) was planned but did not take place because it was not possible to agree a time and date with members from RBKC in time. The re-procurement will continue to be the subject of member oversight by the Audit & Performance Committee.

**If you have any queries about this Report or wish to inspect any of the  
Background Papers please Aaron Hardy**

[ahardy1@westminster.gov.uk](mailto:ahardy1@westminster.gov.uk)

#### **APPENDICES:**

**Appendix 1-** Suggested work programme

**Appendix 2-** Action Tracker

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<sup>1</sup> <http://committees.westminster.gov.uk/documents/s24371/2018-19%20Budget%20Proposals%20Report%20FINAL.pdf> (p50)